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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Fifty five crore eleven lakh sixty one thousand only (Rs.55,11,61,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Special Police(APSP) - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1516 **Dated:23-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Special Police(APSP) for an amount of Rs. 55,11,61,000 /- Rupees Fifty five crore eleven lakh sixty one thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Special Police(APSP) is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Home Secretariat

The Director of Treasuries & Accounts, I

The Director Works and Accounts, Ibrahim

The Pay & Accounts Officer, Ibrahimpatna

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Special Police(APSP)

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 104 Special Police							
S.H. 04 Andhra Pradesh Special Police Units							
D.H. 050 Rewards							
S.D.H. 051 Rewards	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 052 Awards	7,50,000	1,87,500	1,87,500	1,87,500	1,87,500	7,50,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	45,00,00,000	11,25,00,000	11,25,00,000	11,25,00,000	11,25,00,000	45,00,00,000	0
S.D.H. 112 Bus Warrants	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	40,00,000	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	32,00,000	8,00,000	8,00,000	8,00,000	8,00,000	32,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	13,50,000	3,37,500	3,37,500	3,37,500	3,37,500	13,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	7,50,000	1,87,500	1,87,500	1,87,500	1,87,500	7,50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	12,50,000	3,12,500	3,12,500	3,12,500	3,12,500	12,50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	20,04,000	5,01,000	5,01,000	5,01,000	5,01,000	20,04,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 170 Training							
S.D.H. 174 Meetings/Workshops Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 202 Functions and Events	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 203 Hospitality & Entertainment	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 208 Water Charges	97,000	24,250	24,250	24,250	24,250	97,000	0
S.D.H. 209 Electricity Charges	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
S.D.H. 212 Drugs and Medicines	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.D.H. 214 Fee of Software & Licenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 215 AMC Charges - Hardware	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 216 AMC Charges - Software	1,000	250	250	250	250	1,000	0
S.D.H. 218 Transportation of Materials	1,000	250	250	250	250	1,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,50,00,000	1,12,50,000	1,12,50,000	1,12,50,000	1,12,50,000	4,50,00,000	0
S.D.H. 242 Charges towards Other purposes	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 252 Providing Uniforms	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 253 Stitching Charges	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 255 Tentage Charges	1,000	250	250	250	250	1,000	0
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	1,000	250	250	250	250	1,000	0
S.D.H. 289 Service based Professional Services	15,000	3,750	3,750	3,750	3,750	15,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,40,00,000	35,00,000	35,00,000	35,00,000	35,00,000	1,40,00,000	0
D.H. 520 Machinery and Equipment							
S.D.H. 523 Repairs and Maintenance to Machinery and Equipment	1,000	250	250	250	250	1,000	0
Total	**55,11,61,000**	**13,77,90,250**	**13,77,90,250**	**13,77,90,250**	**13,77,90,250**	**55,11,61,000**	**0**

DDO Annexure

Department: Andhra Pradesh Special Police(APSP)

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20550010400040500 51VN	02011002036	18,966	18,966	18,966	18,966	75,864
20550010400040500 52VN	02011002036	16,270	18,750	18,750	18,750	72,520
20550010400041101 11VN	02011002036	95,59,185	1,00,00,000	97,50,000	97,50,000	3,90,59,185
20550010400041101 12VN	02011002036	3,77,693	5,73,371	5,73,371	5,73,371	20,97,806
20550010400041301 31VN	02011002036	6,257	13,000	13,000	13,000	45,257
20550010400041301 35VN	02011002036	20,000	20,000	20,000	20,000	80,000
20550010400041301 36VN	02011002036	34,000	35,000	35,000	35,000	1,39,000
20550010400041301 37VN	02011002036	15,000	15,000	15,000	15,000	60,000
20550010400041301 38VN	02011002036	0	9,000	9,000	9,000	27,000
20550010400041301 39VN	02011002036	8,000	20,000	20,000	20,000	68,000
20550010400041701 74VN	02011002036	4,850	0	0	0	4,850
20550010400042002 02VN	02011002036	5,000	0	0	0	5,000
20550010400042002 03VN	02011002036	2,000	0	0	0	2,000
20550010400042102 11VN	02011002036	22,000	0	0	0	22,000
20550010400042102 12VN	02011002036	50,000	55,000	55,000	55,000	2,15,000
20550010400042402 41VN	02011002036	8,83,384	9,35,000	9,00,000	9,00,000	36,18,384
20550010400042402 42VN	02011002036	8,000	8,000	8,000	8,000	32,000
20550010400045105 11VN	02011002036	1,60,000	1,60,000	1,60,000	1,60,000	6,40,000
20550010400040500 51VN	03011002003	18,966	18,966	18,966	18,966	75,864
20550010400040500 52VN	03011002003	29,409	18,750	18,750	18,750	85,659
20550010400041101 11VN	03011002003	1,07,96,000	1,50,00,000	97,50,000	97,50,000	4,52,96,000
20550010400041101 12VN	03011002003	9,88,315	9,00,000	9,00,000	9,00,000	36,88,315
20550010400041301 31VN	03011002003	13,900	13,000	13,000	13,000	52,900
20550010400041301 35VN	03011002003	75,000	75,000	75,000	75,000	3,00,000
20550010400041301 36VN	03011002003	40,000	60,000	60,000	60,000	2,20,000
20550010400041301 37VN	03011002003	19,195	19,195	19,195	19,195	76,780

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004130138VN	03011002003	2,500	14,000	14,000	14,000	44,500
2055001040004130139VN	03011002003	48,250	20,000	20,000	20,000	1,08,250
2055001040004200201VN	03011002003	10,000	0	0	0	10,000
2055001040004210212VN	03011002003	51,000	55,000	55,000	55,000	2,16,000
2055001040004240241VN	03011002003	5,02,629	9,35,000	9,00,000	9,00,000	32,37,629
2055001040004240242VN	03011002003	8,000	8,000	8,000	8,000	32,000
2055001040004510511VN	03011002003	1,60,000	1,60,000	1,60,000	1,60,000	6,40,000
2055001040004110111VN	03011002005	1,36,880	1,50,000	3,00,000	3,00,000	8,86,880
2055001040004130135VN	03011002005	50,000	50,000	50,000	50,000	2,00,000
2055001040004130136VN	03011002005	48,000	35,000	35,000	35,000	1,53,000
2055001040004130137VN	03011002005	25,000	25,000	25,000	25,000	1,00,000
2055001040004130138VN	03011002005	7,726	10,750	10,750	10,750	39,976
2055001040004130139VN	03011002005	10,000	5,000	5,000	5,000	25,000
2055001040004200203VN	03011002005	2,000	0	0	0	2,000
2055001040004050051VN	06081002001	18,966	18,966	18,966	18,966	75,864
2055001040004050052VN	06081002001	500	18,750	18,750	18,750	56,750
2055001040004110111VN	06081002001	95,79,012	1,50,00,000	97,50,000	97,50,000	4,40,79,012
2055001040004110112VN	06081002001	1,75,851	1,95,000	1,95,000	1,95,000	7,60,851
2055001040004130131VN	06081002001	13,690	13,000	13,000	13,000	52,690
2055001040004130135VN	06081002001	80,000	80,000	80,000	80,000	3,20,000
2055001040004130136VN	06081002001	50,000	60,000	60,000	60,000	2,30,000
2055001040004130137VN	06081002001	15,000	15,000	15,000	15,000	60,000
2055001040004130138VN	06081002001	10,000	14,000	14,000	14,000	52,000
2055001040004130139VN	06081002001	2,000	20,000	20,000	20,000	62,000
2055001040004140141VN	06081002001	5,01,000	5,01,000	5,01,000	5,01,000	20,04,000
2055001040004200203VN	06081002001	2,000	0	0	0	2,000
2055001040004210212VN	06081002001	81,000	58,000	58,000	58,000	2,55,000
2055001040004210215VN	06081002001	6,000	0	0	0	6,000
2055001040004240241VN	06081002001	20,35,441	9,35,000	9,00,000	9,00,000	47,70,441
2055001040004240242VN	06081002001	8,000	8,000	8,000	8,000	32,000
2055001040004250252VN	06081002001	3,000	0	0	0	3,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004510511VN	06081002001	1,60,000	1,60,000	1,60,000	1,60,000	6,40,000
2055001040004050051VN	08101002001	18,966	18,966	18,966	18,966	75,864
2055001040004050052VN	08101002001	16,280	18,750	18,750	18,750	72,530
2055001040004110111VN	08101002001	1,21,33,980	1,25,00,000	97,50,000	97,50,000	4,41,33,980
2055001040004110112VN	08101002001	1,59,905	1,80,000	1,80,000	1,80,000	6,99,905
2055001040004130131VN	08101002001	10,900	13,000	13,000	13,000	49,900
2055001040004130135VN	08101002001	45,000	45,000	45,000	45,000	1,80,000
2055001040004130136VN	08101002001	45,000	35,000	35,000	35,000	1,50,000
2055001040004130137VN	08101002001	15,000	15,000	15,000	15,000	60,000
2055001040004130138VN	08101002001	50,685	14,000	14,000	14,000	92,685
2055001040004130139VN	08101002001	25,000	20,000	20,000	20,000	85,000
2055001040004170174VN	08101002001	4,500	0	0	0	4,500
2055001040004200201VN	08101002001	2,000	0	0	0	2,000
2055001040004210212VN	08101002001	50,000	55,000	55,000	55,000	2,15,000
2055001040004240241VN	08101002001	10,12,405	9,35,000	9,00,000	9,00,000	37,47,405
2055001040004240242VN	08101002001	8,000	8,000	8,000	8,000	32,000
2055001040004510511VN	08101002001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2055001040004050051VN	09011002003	18,966	18,966	18,966	18,966	75,864
2055001040004050052VN	09011002003	500	18,750	18,750	18,750	56,750
2055001040004110111VN	09011002003	84,47,859	49,61,441	97,50,000	97,50,000	3,29,09,300
2055001040004110112VN	09011002003	3,11,736	4,50,000	4,50,000	4,50,000	16,61,736
2055001040004130131VN	09011002003	10,900	13,000	13,000	13,000	49,900
2055001040004130135VN	09011002003	80,000	80,000	80,000	80,000	3,20,000
2055001040004130136VN	09011002003	30,000	60,000	60,000	60,000	2,10,000
2055001040004130137VN	09011002003	15,000	15,000	15,000	15,000	60,000
2055001040004130138VN	09011002003	6,000	14,000	14,000	14,000	48,000
2055001040004130139VN	09011002003	25,000	20,000	20,000	20,000	85,000
2055001040004210212VN	09011002003	50,000	57,000	57,000	57,000	2,21,000
2055001040004240241VN	09011002003	2,53,341	9,35,000	9,00,000	9,00,000	29,88,341
2055001040004240242VN	09011002003	8,000	8,000	8,000	8,000	32,000
2055001040004510511VN	09011002003	1,60,000	1,60,000	1,60,000	1,60,000	6,40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004110111VN	09011002005	9,000	0	0	0	9,000
2055001040004130131VN	09011002005	4,118	2,500	2,500	2,500	11,618
2055001040004130135VN	09011002005	45,000	45,000	45,000	45,000	1,80,000
2055001040004130136VN	09011002005	15,000	10,000	10,000	10,000	45,000
2055001040004130137VN	09011002005	15,000	15,000	15,000	15,000	60,000
2055001040004130138VN	09011002005	0	2,000	2,000	2,000	6,000
2055001040004130139VN	09011002005	5,000	0	0	0	5,000
2055001040004050051VN	10011002019	18,966	18,966	18,966	18,966	75,864
2055001040004050052VN	10011002019	29,400	18,750	18,750	18,750	85,650
2055001040004110111VN	10011002019	94,81,164	1,48,00,000	97,50,000	97,50,000	4,37,81,164
2055001040004110112VN	10011002019	1,56,248	2,07,000	2,07,000	2,07,000	7,77,248
2055001040004130131VN	10011002019	0	5,000	5,000	5,000	15,000
2055001040004130135VN	10011002019	20,000	20,000	20,000	20,000	80,000
2055001040004130136VN	10011002019	42,000	35,000	35,000	35,000	1,47,000
2055001040004130137VN	10011002019	15,000	15,000	15,000	15,000	60,000
2055001040004130138VN	10011002019	8,000	9,000	9,000	9,000	35,000
2055001040004130139VN	10011002019	23,000	20,000	20,000	20,000	83,000
2055001040004210212VN	10011002019	48,000	55,000	55,000	55,000	2,13,000
2055001040004240241VN	10011002019	3,37,209	9,35,000	9,00,000	9,00,000	30,72,209
2055001040004240242VN	10011002019	8,000	8,000	8,000	8,000	32,000
2055001040004510511VN	10011002019	1,60,000	1,60,000	1,60,000	1,60,000	6,40,000
2055001040004050051VN	12131002001	17,272	17,272	17,272	17,272	69,088
2055001040004050052VN	12131002001	32,600	18,750	18,750	18,750	88,850
2055001040004110111VN	12131002001	1,23,45,000	1,25,00,000	97,50,000	97,50,000	4,43,45,000
2055001040004110112VN	12131002001	16,73,451	3,75,000	3,75,000	3,75,000	27,98,451
2055001040004130131VN	12131002001	0	5,000	5,000	5,000	15,000
2055001040004130135VN	12131002001	60,000	60,000	60,000	60,000	2,40,000
2055001040004130136VN	12131002001	43,000	35,000	35,000	35,000	1,48,000
2055001040004130137VN	12131002001	20,000	20,000	20,000	20,000	80,000
2055001040004130138VN	12131002001	7,294	9,000	9,000	9,000	34,294
2055001040004130139VN	12131002001	25,000	20,000	20,000	20,000	85,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004200201VN	12131002001	1,500	0	0	0	1,500
2055001040004200202VN	12131002001	3,280	0	0	0	3,280
2055001040004210212VN	12131002001	40,000	55,000	55,000	55,000	2,05,000
2055001040004240241VN	12131002001	10,08,322	9,35,000	9,00,000	9,00,000	37,43,322
2055001040004240242VN	12131002001	8,000	8,000	8,000	8,000	32,000
2055001040004250252VN	12131002001	2,000	0	0	0	2,000
2055001040004510511VN	12131002001	1,60,000	1,60,000	1,60,000	1,60,000	6,40,000
2055001040004050051VN	22011002002	18,966	18,966	18,966	18,966	75,864
2055001040004050052VN	22011002002	36,401	18,750	18,750	18,750	92,651
2055001040004110111VN	22011002002	1,66,20,263	1,50,60,355	45,00,000	97,50,000	4,59,30,618
2055001040004110112VN	22011002002	6,60,449	5,40,000	5,40,000	5,40,000	22,80,449
2055001040004130131VN	22011002002	14,327	13,000	13,000	13,000	53,327
2055001040004130135VN	22011002002	80,000	80,000	80,000	80,000	3,20,000
2055001040004130136VN	22011002002	40,000	60,000	60,000	60,000	2,20,000
2055001040004130137VN	22011002002	15,000	15,000	15,000	15,000	60,000
2055001040004130138VN	22011002002	3,965	14,000	14,000	14,000	45,965
2055001040004130139VN	22011002002	28,000	20,000	20,000	20,000	88,000
2055001040004200201VN	22011002002	2,500	0	0	0	2,500
2055001040004200203VN	22011002002	2,000	0	0	0	2,000
2055001040004210212VN	22011002002	60,000	55,000	55,000	55,000	2,25,000
2055001040004240241VN	22011002002	15,96,568	9,35,000	9,00,000	9,00,000	43,31,568
2055001040004240242VN	22011002002	8,000	8,000	8,000	8,000	32,000
2055001040004510511VN	22011002002	1,60,000	1,60,000	1,60,000	1,60,000	6,40,000
2055001040004050051VN	27001002013	75,000	75,000	75,000	75,000	3,00,000
2055001040004050052VN	27001002013	10,000	18,750	18,750	18,750	66,250
2055001040004110111VN	27001002013	1,52,27,478	27,33,369	2,85,00,000	2,32,50,000	6,97,10,847
2055001040004110112VN	27001002013	2,57,335	8,76,448	8,76,448	8,76,448	28,86,679
2055001040004130131VN	27001002013	59,711	36,500	36,500	36,500	1,69,211
2055001040004130135VN	27001002013	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2055001040004130136VN	27001002013	2,40,000	2,40,000	2,40,000	2,40,000	9,60,000
2055001040004130137VN	27001002013	1,02,000	1,02,000	1,02,000	1,02,000	4,08,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004130138VN	27001002013	79,000	48,750	48,750	48,750	2,25,250
2055001040004130139VN	27001002013	93,750	1,17,500	1,17,500	1,17,500	4,46,250
2055001040004160161VN	27001002013	12,500	12,500	12,500	12,500	50,000
2055001040004160162VN	27001002013	2,500	2,500	2,500	2,500	10,000
2055001040004170174VN	27001002013	11,650	25,000	25,000	25,000	86,650
2055001040004200201VN	27001002013	9,000	25,000	25,000	25,000	84,000
2055001040004200202VN	27001002013	6,720	25,000	25,000	25,000	81,720
2055001040004200203VN	27001002013	15,000	25,000	25,000	25,000	90,000
2055001040004200208VN	27001002013	24,250	24,250	24,250	24,250	97,000
2055001040004200209VN	27001002013	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000
2055001040004210211VN	27001002013	45,000	1,50,000	1,50,000	1,50,000	4,95,000
2055001040004210214VN	27001002013	25,000	25,000	25,000	25,000	1,00,000
2055001040004210215VN	27001002013	13,000	25,000	25,000	25,000	88,000
2055001040004210216VN	27001002013	250	250	250	250	1,000
2055001040004210218VN	27001002013	250	250	250	250	1,000
2055001040004240241VN	27001002013	28,65,594	24,35,000	27,50,000	27,50,000	1,08,00,594
2055001040004240242VN	27001002013	71,000	71,000	71,000	71,000	2,84,000
2055001040004250252VN	27001002013	0	5,000	5,000	5,000	15,000
2055001040004250253VN	27001002013	30,000	30,000	30,000	30,000	1,20,000
2055001040004250255VN	27001002013	250	250	250	250	1,000
2055001040004280288VN	27001002013	250	250	250	250	1,000
2055001040004280289VN	27001002013	3,750	3,750	3,750	3,750	15,000
2055001040004410411VN	27001002013	10,000	10,000	10,000	10,000	40,000
2055001040004510511VN	27001002013	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
2055001040004520523VN	27001002013	250	250	250	250	1,000
2055001040004050051VN	27001002031	16,966	16,966	16,966	16,966	67,864
2055001040004050052VN	27001002031	14,140	18,750	18,750	18,750	70,390
2055001040004110111VN	27001002031	78,43,752	96,06,648	97,50,000	97,50,000	3,69,50,400
2055001040004110112VN	27001002031	2,39,017	5,59,181	5,59,181	5,59,181	19,16,560
2055001040004130131VN	27001002031	6,197	13,000	13,000	13,000	45,197
2055001040004130135VN	27001002031	15,000	15,000	15,000	15,000	60,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004130136VN	27001002031	35,000	35,000	35,000	35,000	1,40,000
2055001040004130137VN	27001002031	11,305	11,305	11,305	11,305	45,220
2055001040004130138VN	27001002031	5,000	9,000	9,000	9,000	32,000
2055001040004130139VN	27001002031	10,000	20,000	20,000	20,000	70,000
2055001040004170174VN	27001002031	4,000	0	0	0	4,000
2055001040004200202VN	27001002031	10,000	0	0	0	10,000
2055001040004200203VN	27001002031	2,000	0	0	0	2,000
2055001040004210212VN	27001002031	50,000	55,000	55,000	55,000	2,15,000
2055001040004210215VN	27001002031	6,000	0	0	0	6,000
2055001040004240241VN	27001002031	6,51,221	9,35,000	9,00,000	9,00,000	33,86,221
2055001040004240242VN	27001002031	8,000	8,000	8,000	8,000	32,000
2055001040004510511VN	27001002031	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2055001040004050051VN	61011016001	2,000	2,000	2,000	2,000	8,000
2055001040004050052VN	61011016001	500	0	0	0	500
2055001040004110111VN	61011016001	1,17,765	69,163	3,00,000	3,00,000	7,86,928
2055001040004130131VN	61011016001	2,500	2,500	2,500	2,500	10,000
2055001040004130135VN	61011016001	30,000	30,000	30,000	30,000	1,20,000
2055001040004130136VN	61011016001	15,000	25,000	25,000	25,000	90,000
2055001040004130137VN	61011016001	10,000	10,000	10,000	10,000	40,000
2055001040004130138VN	61011016001	0	5,000	5,000	5,000	15,000
2055001040004130139VN	61011016001	2,000	2,500	2,500	2,500	9,500
2055001040004210211VN	61011016001	25,000	0	0	0	25,000
2055001040004210212VN	61011016001	5,000	0	0	0	5,000
2055001040004240241VN	61011016001	50,000	1,00,000	1,00,000	1,00,000	3,50,000
2055001040004240242VN	61011016001	8,000	8,000	8,000	8,000	32,000
2055001040004510511VN	61011016001	20,000	20,000	20,000	20,000	80,000
2055001040004050051VN	69011016001	2,000	2,000	2,000	2,000	8,000
2055001040004050052VN	69011016001	500	0	0	0	500
2055001040004110111VN	69011016001	32,093	18,848	3,00,000	3,00,000	6,50,941
2055001040004110112VN	69011016001	0	90,000	90,000	90,000	2,70,000
2055001040004130131VN	69011016001	2,500	2,500	2,500	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004130135VN	69011016001	55,000	55,000	55,000	55,000	2,20,000
2055001040004130136VN	69011016001	90,000	25,000	25,000	25,000	1,65,000
2055001040004130137VN	69011016001	15,000	15,000	15,000	15,000	60,000
2055001040004130138VN	69011016001	5,320	5,000	5,000	5,000	20,320
2055001040004130139VN	69011016001	2,500	2,500	2,500	2,500	10,000
2055001040004210211VN	69011016001	48,000	0	0	0	48,000
2055001040004210212VN	69011016001	5,000	0	0	0	5,000
2055001040004240241VN	69011016001	53,886	1,00,000	1,00,000	1,00,000	3,53,886
2055001040004240242VN	69011016001	8,000	8,000	8,000	8,000	32,000
2055001040004510511VN	69011016001	20,000	20,000	20,000	20,000	80,000
2055001040004050051VN	77011016001	2,000	2,000	2,000	2,000	8,000
2055001040004050052VN	77011016001	500	0	0	0	500
2055001040004110111VN	77011016001	66,197	38,878	3,00,000	3,00,000	7,05,075
2055001040004110112VN	77011016001	0	54,000	54,000	54,000	1,62,000
2055001040004130131VN	77011016001	2,500	2,500	2,500	2,500	10,000
2055001040004130135VN	77011016001	25,000	25,000	25,000	25,000	1,00,000
2055001040004130136VN	77011016001	25,000	25,000	25,000	25,000	1,00,000
2055001040004130137VN	77011016001	15,000	15,000	15,000	15,000	60,000
2055001040004130138VN	77011016001	0	5,000	5,000	5,000	15,000
2055001040004130139VN	77011016001	2,500	2,500	2,500	2,500	10,000
2055001040004210211VN	77011016001	10,000	0	0	0	10,000
2055001040004210212VN	77011016001	5,000	0	0	0	5,000
2055001040004240241VN	77011016001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001040004240242VN	77011016001	8,000	8,000	8,000	8,000	32,000
2055001040004510511VN	77011016001	20,000	20,000	20,000	20,000	80,000
2055001040004050051VN	85011016001	2,000	2,000	2,000	2,000	8,000
2055001040004050052VN	85011016001	500	0	0	0	500
2055001040004110111VN	85011016001	1,04,372	61,298	3,00,000	3,00,000	7,65,670
2055001040004130131VN	85011016001	2,500	2,500	2,500	2,500	10,000
2055001040004130135VN	85011016001	20,000	20,000	20,000	20,000	80,000
2055001040004130136VN	85011016001	8,000	25,000	25,000	25,000	83,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004130137VN	85011016001	15,000	15,000	15,000	15,000	60,000
2055001040004130138VN	85011016001	2,010	5,000	5,000	5,000	17,010
2055001040004130139VN	85011016001	2,500	2,500	2,500	2,500	10,000
2055001040004210212VN	85011016001	5,000	0	0	0	5,000
2055001040004240241VN	85011016001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001040004240242VN	85011016001	8,000	8,000	8,000	8,000	32,000
2055001040004510511VN	85011016001	20,000	20,000	20,000	20,000	80,000
	Total	**13,77,90,250**	**13,77,90,250**	**13,77,90,250**	**13,77,90,250**	**55,11,61,000**